

Computation to Determine Limit for 2018

		Amount of Levy
1.	Total tax levy amount in 2017 budget	+ \$ _____
2.	Debt service levy in 2017 budget	- \$ _____
3.	Tax levy excluding debt service	\$ _____
2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017:	+ _____
5.	Increase in personal property for 2017:	
5a.	Personal property 2017	+ _____
5b.	Personal property 2016	- _____
5c.	Increase in personal property (5a minus 5b)	+ _____ 0
		(Use Only if > 0)
6.	Valuation of property that has changed in use during 2017:	_____
7.	Total valuation adjustment (sum of 4, 5c, and 6)	_____
8.	Total estimated valuation July 1,2017	_____
9.	Total valuation less valuation adjustment (8 minus 7)	_____ 0
10.	Factor for increase (7 divided by 9)	_____
11.	Amount of increase (10 times 3)	_____
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	=====
13.	Debt service levy in this 2018 budget	_____
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=====
15.	Consumer Price Index for all urban consumers for calendar year 2016	_____
16.	Consumer Price Index adjustment (3 times 15)	_____
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	=====

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,080,715	185,193	2,651	14,061	11,812	761
Debt Service						
Road & Bridge	2,252,812	200,511	2,867	15,225	12,790	825
Special Bridge	145,608	12,960	185	984	827	53
Noxious Weed	13,540	1,205	17	92	77	5
Conservation District	18,845	1,677	24	127	107	7
Services for Elderly	97,071	8,640	124	656	551	36
County Health	179,124	15,943	228	1,211	1,017	66
Pawnee Mental Health	66,243	5,896	84	448	376	24
OCCK	100,036	8,904	127	676	568	37
County Fair	38,046	3,386	48	257	216	14
Election Expense	38,815	3,455	49	262	220	14
Special Building	82,720	7,362	105	559	470	30
Historical Building	33,960	3,023	43	230	193	12
Appraisers	120,362	10,713	153	813	683	44
Employee Benefits	1,980,812	176,302	2,521	13,386	11,246	725
TOTAL	7,248,709	645,170	9,226	48,987	41,153	2,653

County Treas Motor Vehicle Estimate	<u>645,170</u>					
County Treas Recreational Vehicle Estimate		<u>9,226</u>				
County Treas 16/20M Vehicle Estimate			<u>48,987</u>			
County Treas Commercial Vehicle Tax Estimate				<u>41,153</u>		
County Treas Watercraft Tax Estimate					<u>2,653</u>	
Motor Vehicle Factor	<u>0.08900</u>					
Recreational Vehicle Factor		<u>0.00127</u>				
16/20M Vehicle Factor			<u>0.00676</u>			
Commercial Vehicle Factor				<u>0.00568</u>		
Watercraft Factor					<u>0.00037</u>	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Revenue Cloud County Law Enforcement & Detention Center - Series 2012	6/15/2012	10/15/2042	1.25-5.0	6,000,000	5,595,000	4/15, 10/15	10/15	228,588	140,000	225,788	140,000
Total Revenue Bonds					5,595,000			228,588	140,000	225,788	140,000
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					5,595,000			228,588	140,000	225,788	140,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
120M2 Caterpillar Motorgrader	11/14/2016	72	2.90	200,511	200,511	36,891	36,891
120M2 Caterpillar Motorgrader	5/15/2017	72	3.19	209,307	209,307	0	38,881
Totals					409,818	36,891	75,772

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cloud County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	3,210,441	3,597,824	1,410,560
Expenditures:			
County Commission	47,209	52,200	50,931
County Clerk	92,223	97,733	101,234
County Treasurer	97,585	109,716	106,218
County Attorney	147,873	141,835	160,525
Register of Deeds	62,310	72,931	74,661
Sheriff	1,484,296	1,551,735	1,703,742
Clerk of District Court	153,264	158,656	160,765
Courthouse General	206,859	435,766	434,783
Custodian	106,642	115,420	137,041
Computer Services	174,986	131,240	144,783
Civil Defense - Emergency Preparedness	18,903	15,800	15,800
Recycling	0	84,520	109,294
Economic Development	62,200	58,700	58,700
Cloud County Sanitarian	4,450	3,250	12,000
Senior Care	7,676	8,608	8,344
Appropriations	161,587	215,500	164,500
Subtotal	2,828,063	3,253,610	3,443,321
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,828,063	3,253,610	3,443,321
Unencumbered Cash Balance Dec 31	382,378	344,214	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,938,491	3,313,066	3,443,321
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,443,321
		Tax Required	2,032,761
Delinquent Comp Rate:		5.0%	101,638
		Amount of 2017 Ad Valorem Tax	2,134,399

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Commission			
Salaries	36,261	36,100	39,281
Contractual	11,935	15,100	11,150
Commodities	311	1,000	500
Capital Outlay	0	0	0
Reimbursements	(1,298)	0	0
Total	47,209	52,200	50,931
County Clerk			
Salaries	89,414	91,426	94,534
Contractual	2,243	5,207	4,400
Commodities	2,010	1,100	2,300
Capital Outlay	0	0	0
Reimbursements	(1,444)	0	0
Total	92,223	97,733	101,234
County Treasurer			
Salaries	133,539	137,216	142,822
Contractual	9,842	8,500	10,685
Commodities	3,332	6,000	4,000
Capital Outlay	197	0	0
Reimbursements	(49,325)	(42,000)	(51,289)
Total	97,585	109,716	106,218
County Attorney			
Salaries	134,748	130,135	148,825
Contractual	10,210	10,200	10,200
Commodities	4,082	1,500	1,500
Capital Outlay	0	0	0
Reimbursements	(1,167)	0	0
Total	147,873	141,835	160,525
Register of Deeds			
Salaries	61,830	65,731	67,661
Contractual	2,070	3,200	3,500
Commodities	475	4,000	3,500
Capital Outlay	0	0	0
Reimbursements	(2,065)	0	0
Total	62,310	72,931	74,661
Sheriff			
Salaries	381,066	433,135	412,447
Contractual	63,292	30,000	43,000
Commodities	10,508	15,500	11,000
Vehicle expense	84,404	136,000	124,000
Capital Outlay	24,572	0	0
Sheriff - Reimbursements	(43,313)	(34,000)	(40,000)
Jail - salaries	630,487	648,000	744,092
Jail - contractual services	308,248	319,600	315,000
Jail - commodities	74,071	66,500	80,000
Jail - capital outlay	7,464	0	0
Juvenile detention	10,671	15,000	14,203
Reimbursements	(67,174)	(78,000)	0
Total	1,484,296	1,551,735	1,703,742
Clerk of District Court			
Salaries	6,500	6,500	6,500
Contractual	156,703	162,700	167,700
Commodities	13,841	5,000	5,000
Capital Outlay	8,763	18,500	18,500
Witness and juror fees	0	6,000	6,000
Reimbursements	(32,543)	(40,044)	(42,935)
Total	153,264	158,656	160,765
Courthouse General			
Contractual	95,062	115,383	110,200
Liability insurance	101,298	100,000	103,000
Commodities	19,407	4,000	3,700
Capital Outlay	0	217,883	217,883
Reimbursements	(8,908)	(1,500)	0
Total	206,859	435,766	434,783
Total - Page 7b	2,291,619	2,620,572	2,792,859

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Custodian			
Salaries	66,909	81,820	88,541
Contractual	19,518	18,600	25,900
Commodities	16,858	15,000	22,600
Capital Outlay	3,357	0	0
Reimbursements	0	0	0
Total	106,642	115,420	137,041
Computer Services			
Salaries	32,797	33,240	34,280
Contractual	68,298	93,000	105,503
Commodities	1,429	5,000	5,000
Capital Outlay	72,462	0	0
Reimbursements	0	0	0
Total	174,986	131,240	144,783
Civil Defense - Emergency Preparedness			
Contractual	18,783	15,400	15,400
Commodities	120	400	400
Capital Outlay	0	0	0
Reimbursements	0	0	0
Total	18,903	15,800	15,800
Recycling			
Salaries	0	82,820	91,594
Contractual	0	8,100	10,100
Commodities	0	20,600	22,600
Capital Outlay	0	0	0
Reimbursements	0	(27,000)	(15,000)
Total	0	84,520	109,294
Economic Development			
Cloud Corp	55,000	55,000	55,000
Kansas Crossroads RC&D	700	700	700
NCK SBDC	3,000	3,000	3,000
Other	3,500	0	0
Reimbursements	0	0	0
Total	62,200	58,700	58,700
Cloud County Sanitarian			
Contractual	4,450	3,250	12,000
Commodities	0	0	0
Reimbursements	0	0	0
Total	4,450	3,250	12,000
Total - Page7c	367,181	408,930	477,618

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Senior Care			
Appropriations	3,676	4,608	4,344
Concordia Senior Center	4,000	4,000	4,000
Total	7,676	8,608	8,344
Appropriations			
Dispatching	120,000	120,000	120,000
CASA	13,000	13,000	13,000
Rural Opportunity Zone	3,000	0	4,000
Coroner	11,587	15,000	10,000
Community Resources Council	10,000	10,000	10,000
Emergency Medical Services	4,000	4,000	4,000
North Central Planning	0	3,500	3,500
Cash Basis Requirement	0	50,000	0
Total	161,587	215,500	164,500
Total - Page7d	169,263	224,108	172,844
Total - Page7b	2,291,619	2,620,572	2,792,859
Total - Page 7c	367,181	408,930	477,618
Total Detail Expenditures**	2,828,063	3,253,610	3,443,321

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,516	632	25,529
Receipts:			
Ad Valorem Tax	254,223	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	698	50	400
Motor Vehicle Tax	1,109	25,852	
Recreational Vehicle Tax	15	345	
16/20M Vehicle Tax	0	2,070	
Commercial Vehicle Tax	53	1,619	
Watercraft Tax	0	142	
TIF & NRV Refunds		-	
Reimbursements	0	1,668	
In Lieu of Tax (IRB)	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	256,105	31,746	400
Resources Available:	259,621	32,378	25,929
Expenditures:			
No Fund Warrants Principal	246,057	0	0
No Fund Warrants Interest	3,419	0	0
Reimburse General Fund	9,513	6,849	0
Transfer to General Fund	0	0	25,929
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	258,989	6,849	25,929
Unencumbered Cash Balance Dec 31	632	25,529	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	265,838	31,746	25,929
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,929
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2017 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road & Bridge

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	834,092	445,408	305,486
Receipts:			
Ad Valorem Tax	1,412,010	2,140,171	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	31,221	25,000	30,000
Motor Vehicle Tax	195,239	143,873	200,511
Recreational Vehicle Tax	2,684	1,917	2,867
16/20M Vehicle Tax	16,619	11,520	15,225
Commercial Vehicle Tax	9,289	9,009	12,790
Watercraft Tax	0	789	825
Special City & County Highway	487,044	495,434	493,324
In Lieu of Taxes	41	57	
Reimbursements	292,512	80,000	80,000
TIF Refunds		(93,844)	(95,052)
NRV Refunds		(23,947)	(23,947)
Sale of equipment/materials	28,272		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,474,931	2,789,979	716,543
Resources Available:	3,309,023	3,235,387	1,022,029
Expenditures:			
Salaries	1,127,491	1,109,401	1,122,240
Contractual	26,972	43,500	35,500
Commodities	1,298,561	1,757,000	1,777,500
Capital Outlay	10,591	20,000	120,000
Transfer to Special Machinery Fund	400,000	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,863,615	2,929,901	3,055,240
Unencumbered Cash Balance Dec 31	445,408	305,486	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,076,578	2,943,626	3,055,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,055,240
		Tax Required	2,033,212
	Delinquent Comp Rate: 5.0%		101,661
	Amount of 2017 Ad Valorem Tax		2,134,872

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	38,204	183,137	180,991
Receipts:			
Ad Valorem Tax	127,540	138,328	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	530	530	530
Motor Vehicle Tax	0	12,967	12,960
Recreational Vehicle Tax	0	173	185
16/20 M Vehicle Tax	136	1,038	984
Commercial Vehicle Tax	0	812	827
Watercraft Tax	0	71	53
In Lieu of Taxes	4		
Reimbursements	120,000		
TIF Refunds		(6,065)	(6,144)
NRV Refunds		(1,548)	(1,548)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	248,210	146,306	7,847
Resources Available:	286,414	329,443	188,838
Expenditures:			
Construction and reconstruction	103,277	148,452	249,285
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,277	148,452	249,285
Unencumbered Cash Balance Dec 31	183,137	180,991	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	204,567	148,452	249,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	249,285
		Tax Required	60,447
Delinquent Comp Rate:		5.0%	3,022
Amount of 2017 Ad Valorem Tax			63,469

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	130,391	94,136	16,785
Receipts:			
Ad Valorem Tax	0	12,863	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	466	466	466
Motor Vehicle Tax	0	0	1,205
Recreational Vehicle Tax	0	0	17
16/20 M Vehicle Tax	2	0	92
Commercial Vehicle Tax	0	0	77
Watercraft Tax	0	0	5
In Lieu of Taxes	0		
TIF Refunds	0	(536)	(572)
NRV Refunds	0	(144)	(144)
Chemical Sales	68,244	50,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,712	62,649	56,146
Resources Available:	199,103	156,785	72,931
Expenditures:			
Salaries	13,300	16,300	42,340
Contractual	3,949	7,000	7,000
Commodities	87,718	114,700	115,500
Capital Outlay	0	2,000	34,000
Reimburse Employee Benefits Costs	0	0	28,124
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	104,967	140,000	226,964
Unencumbered Cash Balance Dec 31	94,136	16,785	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	189,550	140,000	226,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	226,964
		Tax Required	154,033
Delinquent Comp Rate:		5.0%	7,702
Amount of 2017 Ad Valorem Tax			161,735

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,013	1,290	378
Receipts:			
Ad Valorem Tax	16,683	17,903	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	351	200	200
Motor Vehicle Tax	1,952	1,698	1,677
Recreational Vehicle Tax	27	23	24
16/20 M Vehicle Tax	170	136	127
Commercial Vehicle Tax	93	106	107
Watercraft Tax	0	9	7
In Lieu of Tax	1		
TIF Refunds		(787)	(797)
NRV Refunds		(200)	(200)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,277	19,088	1,145
Resources Available:	21,290	20,378	1,523
Expenditures:			
Appropriations	20,000	20,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,000	20,000	25,000
Unencumbered Cash Balance Dec 31	1,290	378	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	20,000	20,000	25,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			23,477
Delinquent Comp Rate: 5.0%			1,174
Amount of 2017 Ad Valorem Tax			24,651

Adopted Budget

Services for Elderly	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,549	4,775	1,165
Receipts:			
Ad Valorem Tax	71,670	92,217	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,444	900	900
Motor Vehicle Tax	8,271	7,300	8,640
Recreational Vehicle Tax	114	97	124
16/20 M Vehicle Tax	717	585	656
Commercial Vehicle Tax	393	457	551
Watercraft Tax	0	40	36
In Lieu of Tax	2		
TIF Refunds		(4,045)	(4,097)
NRV Refunds		(1,032)	(1,032)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,611	96,519	5,778
Resources Available:	89,160	101,294	6,943
Expenditures:			
Appropriations	84,385	100,129	97,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	84,385	100,129	97,300
Unencumbered Cash Balance Dec 31	4,775	1,165	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	84,385	100,129	97,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			97,300
Tax Required			90,357
Delinquent Comp Rate: 5.0%			4,518
Amount of 2017 Ad Valorem Tax			94,875

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-38,983	41,570	22,120
Receipts:			
Ad Valorem Tax	253,520	170,168	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,302	1,700	1,700
Motor Vehicle Tax	21,494	25,812	15,943
Recreational Vehicle Tax	295	344	228
16/20 M Vehicle Tax	1,390	2,067	1,211
Commercial Vehicle Tax	1,023	1,616	1,017
Watercraft Tax	0	141	66
In Lieu of Tax	7		
TIF Refunds		(7,465)	(7,561)
NRV Refunds		(1,905)	(1,905)
Nursing Care, Supplies, Grants and Reimburs.	496,069	468,000	514,308
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	777,100	660,478	525,007
Resources Available:	738,117	702,048	547,127
Expenditures:			
Salaries	413,314	398,540	387,646
Contractual	194,444	188,364	199,599
Commodities	67,559	68,500	68,500
Capital Outlay & Building Expenses	21,230	24,524	35,660
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	696,547	679,928	691,405
Unencumbered Cash Balance Dec 31	41,570	22,120	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	794,982	739,433	691,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	691,405
		Tax Required	144,278
		Delinquent Comp Rate: 5.0%	7,214
		Amount of 2017 Ad Valorem Tax	151,492

Adopted Budget Pawnee Mental Health	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,805	2,582	422
Receipts:			
Ad Valorem Tax	56,776	62,931	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,089	900	900
Motor Vehicle Tax	7,091	5,777	5,896
Recreational Vehicle Tax	98	77	84
16/20 M Vehicle Tax	259	463	448
Commercial Vehicle Tax	337	362	376
Watercraft Tax	0	32	24
In Lieu of Tax	2		
TIF Refunds		(2,763)	(2,798)
NRV Refunds		(1,064)	(1,065)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,652	66,715	3,865
Resources Available:	71,457	69,297	4,287
Expenditures:			
Appropriations	68,875	68,875	87,290
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	68,875	68,875	87,290
Unencumbered Cash Balance Dec 31	2,582	422	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	68,875	68,875	87,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,290
		Tax Required	83,003
		Delinquent Comp Rate: 5.0%	4,150
		Amount of 2017 Ad Valorem Tax	87,153

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget OCCK	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,705	6,685	1,961
Receipts:			
Ad Valorem Tax	89,374	95,034	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,859	1,000	1,000
Motor Vehicle Tax	10,304	9,100	8,904
Recreational Vehicle Tax	142	121	127
16/20 M Vehicle Tax	902	729	676
Commercial Vehicle Tax	490	570	568
Watercraft Tax	0	50	37
In Lieu of Tax	3		
TIF Refunds		(4,170)	(4,224)
NRV Refunds		(1,064)	(1,064)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,074	101,370	6,024
Resources Available:	112,779	108,055	7,985
Expenditures:			
Contractual	106,094	106,094	107,686
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	106,094	106,094	107,686
Unencumbered Cash Balance Dec 31	6,685	1,961	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	106,094	106,094	107,686
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			107,686
Tax Required			99,701
Delinquent Comp Rate: 5.0%			4,985
Amount of 2017 Ad Valorem Tax			104,686

Adopted Budget County Fair	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,036	2,132	695
Receipts:			
Ad Valorem Tax	33,963	36,144	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	653	400	400
Motor Vehicle Tax	3,941	3,452	3,386
Recreational Vehicle Tax	54	46	48
16/20 M Vehicle Tax	297	276	257
Commercial Vehicle Tax	187	216	216
Watercraft Tax	0	19	14
In Lieu of Tax	1		
TIF Refunds		(1,585)	(1,605)
NRV Refunds		(405)	(405)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,096	38,563	2,311
Resources Available:	42,132	40,695	3,006
Expenditures:			
Appropriations	40,000	40,000	40,000
Appropriation for Service Road			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,000	40,000	45,000
Unencumbered Cash Balance Dec 31	2,132	695	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	40,000	40,000	45,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,000
Tax Required			41,994
Delinquent Comp Rate: 5.0%			2,100
Amount of 2017 Ad Valorem Tax			44,094

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election Expense	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	81,382	76,252	22,839
Receipts:			
Ad Valorem Tax	102,340	36,874	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,751	1,000	1,000
Motor Vehicle Tax	9,691	10,420	3,455
Recreational Vehicle Tax	133	139	49
16/20 M Vehicle Tax	927	834	262
Commercial Vehicle Tax	461	652	220
Watercraft Tax	0	57	14
In Lieu of Tax	3		
TIF Refunds		(1,617)	(1,638)
NRV Refunds		(413)	(413)
Reimbursements	4,708		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	120,014	47,946	2,949
Resources Available:	201,396	124,198	25,788
Expenditures:			
Salaries	40,567	40,744	41,754
Contractual	39,363	21,515	18,790
Commodities	8,716	27,100	16,300
Capital Outlay	823	0	29,700
Transfer to Election Capital Outlay	35,675	12,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125,144	101,359	116,544
Unencumbered Cash Balance Dec 31	76,252	22,839	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	146,000	101,359	116,544
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,544
		Tax Required	90,756
		Delinquent Comp Rate: 5.0%	4,538
		Amount of 2017 Ad Valorem Tax	95,294

Adopted Budget Special Building	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	102,316	58,529	75,477
Receipts:			
Ad Valorem Tax	18,565	78,584	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	596	500	500
Motor Vehicle Tax	0	1,888	7,362
Recreational Vehicle Tax	0	25	105
16/20 M Vehicle Tax	741	151	559
Commercial Vehicle Tax	0	118	470
Watercraft Tax	0	10	30
In Lieu of Tax	1		
TIF Refunds		(3,448)	(3,493)
NRV Refunds		(880)	(880)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,903	76,948	4,653
Resources Available:	122,219	135,477	80,130
Expenditures:			
Improvements & Restorations	63,690	60,000	120,000
Boiler			35,000
Elevator			6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,690	60,000	161,000
Unencumbered Cash Balance Dec 31	58,529	75,477	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	100,000	120,000	161,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,000
		Tax Required	80,870
		Delinquent Comp Rate: 5.0%	4,043
		Amount of 2017 Ad Valorem Tax	84,913

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Building	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,138	2,190	662
Receipts:			
Ad Valorem Tax	30,387	32,262	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	630	400	400
Motor Vehicle Tax	3,514	3,089	3,023
Recreational Vehicle Tax	48	41	43
16/20 M Vehicle Tax	305	247	230
Commercial Vehicle Tax	167	193	193
Watercraft Tax	0	17	12
In Lieu of Tax	1		
TIF Refunds		(1,416)	(1,434)
NRV Refunds		(361)	(361)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,052	34,472	2,106
Resources Available:	38,190	36,662	2,768
Expenditures:			
Appropriations	36,000	36,000	38,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,000	36,000	38,000
Unencumbered Cash Balance Dec 31	2,190	662	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	36,000	36,000	38,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,000
Tax Required			35,232
Delinquent Comp Rate: 5.0%			1,762
Amount of 2017 Ad Valorem Tax			36,994

Adopted Budget Appraisers	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	42,622	51,486	26,288
Receipts:			
Ad Valorem Tax	127,930	114,344	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,498	1,700	1,700
Motor Vehicle Tax	15,273	13,031	10,713
Recreational Vehicle Tax	210	174	153
16/20 M Vehicle Tax	1,168	1,043	813
Commercial Vehicle Tax	727	816	683
Watercraft Tax	0	71	44
In Lieu of Tax	4		
TIF Refunds		(5,017)	(5,082)
NRV Refunds		(1,280)	(1,280)
Reimbursements	5,582	3,000	3,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	153,392	127,882	11,544
Resources Available:	196,014	179,368	37,832
Expenditures:			
Salaries	125,887	128,080	131,488
Contractual	5,814	7,000	7,500
Commodities	11,472	10,500	14,000
Capital Outlay	0	5,000	5,000
Mapping Expense	1,355	2,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	144,528	153,080	161,488
Unencumbered Cash Balance Dec 31	51,486	26,288	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	160,000	158,080	161,488
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			161,488
Tax Required			123,656
Delinquent Comp Rate: 5.0%			6,183
Amount of 2017 Ad Valorem Tax			129,839

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Employee Benefits			
Unencumbered Cash Balance Jan 1	184,899	158,074	174,632
Receipts:			
Ad Valorem Tax	1,534,421	1,881,771	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	27,938	17,000	17,000
Motor Vehicle Tax	136,259	156,253	176,302
Recreational Vehicle Tax	1,873	2,082	2,521
16/20 M Vehicle Tax	14,386	12,511	13,386
Commercial Vehicle Tax	6,483	9,784	11,246
Watercraft Tax	0	856	725
In Lieu of Tax	45		
TIF Refunds		(82,515)	(83,578)
NVR Refunds		(21,056)	(21,056)
Reimbursements	112,719	80,000	71,124
Transfer from Medical Insurance Fund	0	165,150	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,834,124	2,221,836	187,670
Resources Available:	2,019,023	2,379,910	362,302
Expenditures:			
Social Security Tax	265,584	280,000	283,499
KPERS	333,501	341,000	347,980
Workers Compensation Insurance	56,259	60,278	65,000
Unemployment Tax	3,104	6,000	6,000
Medical Insurance	1,159,654	1,485,000	1,752,300
Contractual	10,146	10,000	12,000
Short Term Disability	22,406	23,000	23,000
Long Term Care Insurance	10,295	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,860,949	2,205,278	2,489,779
Unencumbered Cash Balance Dec 31	158,074	174,632	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,044,150	2,243,000	2,489,779
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,489,779
		Tax Required	2,127,477
Delinquent Comp Rate:		5.0%	106,374
		Amount of 2017 Ad Valorem Tax	2,233,851

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
		Amount of 2017 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	23,614	23,614	23,614
Receipts:			
Transfer from Noxious Weed Fund	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	23,614	23,614	23,614
Expenditures:			
Capital Outlay	0	0	23,614
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	23,614
Unencumbered Cash Balance Dec 31	23,614	23,614	0
2016/2017/2018 Budget Authority Amount:	18,294	23,614	23,614

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election Capital Outlay	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	64,985	88,285	31,097
Receipts:			
Transfer from Election Expense Fund	35,675	12,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,675	12,000	10,000
Resources Available:	100,660	100,285	41,097
Expenditures:			
Capital Outlay	12,375	69,188	41,097
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,375	69,188	41,097
Unencumbered Cash Balance Dec 31	88,285	31,097	0
2016/2017/2018 Budget Authority Amount:	137,985	113,485	41,097

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	17,570	16,756	19,162
Receipts:			
State of Kansas Liquor Tax	16,071	18,406	17,316
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,071	18,406	17,316
Resources Available:	33,641	35,162	36,478
Expenditures:			
Contractual	16,885	16,000	36,478
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,885	16,000	36,478
Unencumbered Cash Balance Dec 31	16,756	19,162	0
2016/2017/2018 Budget Authority Amount:	30,287	38,495	36,478

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	58,663	41,314	58,314
Receipts:			
Transient Guest Tax	125,478	125,000	122,130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,478	125,000	122,130
Resources Available:	184,141	166,314	180,444
Expenditures:			
Operating Expenses	142,827	108,000	150,200
Reserve for Future Period			30,244
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	142,827	108,000	180,444
Unencumbered Cash Balance Dec 31	41,314	58,314	0
2016/2017/2018 Budget Authority Amount:	170,577	160,563	180,444

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	678,825	728,573	581,168
Receipts:			
Solid Waste - User Fees	739,474	662,600	719,000
Recycling - Reimbursements	32,359	0	
Recycling - User Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	771,833	662,600	719,000
Resources Available:	1,450,658	1,391,173	1,300,168
Expenditures:			
Solid Waste - Salaries	124,840	136,473	141,818
Solid Waste - Contractual	399,833	543,532	549,500
Solid Waste - Commodities	36,690	75,000	70,000
Solid Waste - Capital Outlay	73,505	55,000	138,850
Reserve for Future Period	0	0	400,000
Recycling - Salaries	75,649	0	0
Recycling - Contractual	3,769	0	0
Recycling - Commodities	7,799	0	0
Recycling - Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	722,085	810,005	1,300,168
Unencumbered Cash Balance Dec 31	728,573	581,168	0
2016/2017/2018 Budget Authority Amount:	1,036,420	1,010,005	1,300,168

Adopted Budget

Spec. Econ. Dev. - Horizons	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	333,398	443,411	593,411
Receipts:			
In Lieu of Tax	300,000	300,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	300,000	300,000	300,000
Resources Available:	633,398	743,411	893,411
Expenditures:			
Contractual	189,987	150,000	893,411
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	189,987	150,000	893,411
Unencumbered Cash Balance Dec 31	443,411	593,411	0
2016/2017/2018 Budget Authority Amount:	556,198	783,398	893,411

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Law Enforcement			
Unencumbered Cash Balance Jan 1	156,895	370,155	337,567
Receipts:			
Prisoner Housing	643,510	600,000	600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	643,510	600,000	600,000
Resources Available:	800,405	970,155	937,567
Expenditures:			
Rent - Bond Principal	135,000	140,000	140,000
Rent - Bond Interest	230,950	228,588	225,788
Reserve for future period	0	0	571,779
Transfer to General Fund	0	186,000	0
Reimbursement - Jail	64,300	78,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	430,250	632,588	937,567
Unencumbered Cash Balance Dec 31	370,155	337,567	0
2016/2017/2018 Budget Authority Amount:	730,710	669,695	937,567

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

Fund Name:	Spec. Highway Improvement	Spec. Machinery and Equipment	Auto Special	Prosecutor's Attorney Training	Attorney Admin. Handling Cost	Surveillance	Diversion	VIN Inspection	Community Corrections	Juvenile Justice	Total
Unencumbered											
Cash Balance Jan 1	82,467	280,893	0	6,213	0	797	0	0	17,042	19,011	406,423
Receipts:											
Reimbursements											
Transfer from Road and Bridge Fund		400,000									
Fees			76,377	2,427	220		3,400	6,160	220,545	234,664	
Miscellaneous									36		
Total Receipts	0	400,000	76,377	2,427	220	0	3,400	6,160	220,581	234,664	943,829
Resources Available:	82,467	680,893	76,377	8,640	220	797	3,400	6,160	237,623	253,675	1,350,252
Expenditures:											
Salaries			49,324						131,520	132,175	
Contractual			678	631				616	12,375	51,825	
Commodities									12,689	6,113	
Vehicles									1,421	3,634	
Capital Outlay		25,000							13,429	9,361	
Miscellaneous											
Transfer to General Fund			21,375								
Reimbursement - Employee Benefits									53,098	40,936	
Total Expenditures	0	25,000	71,377	631	0	0	0	616	224,532	244,044	566,200
Cash Balance Dec 31	82,467	655,893	5,000	8,009	220	797	3,400	5,544	13,091	9,631	784,052
											784,052

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

Fund Name:	PBC - Capital Projects	Register of Deeds Technology	Clerk Technology	Treasurer Technology	PBC - Bond and Interest							
Unencumbered												Total
Cash Balance Jan 1	7,124	43,175	2,627	2,627	0	0	0	0	0	0	0	55,553
Receipts:												
Rent					365,950							
Fees		11,024	2,756	2,756								
Transfer from PBC - Capital Projects Fund					3,712							
Total Receipts	0	11,024	2,756	2,756	369,662	0	0	0	0	0	0	386,198
Resources Available:	7,124	54,199	5,383	5,383	369,662	0	0	0	0	0	0	441,751
Expenditures:												
Bond Principal					135,000							
Bond Interest					230,950							
Construction Expenses	3,412											
Equipment & Technological Services		11,859		1,734								
Transfer to PBC - Bond & Interest Fund	3,712											
Total Expenditures	7,124	11,859	0	1,734	365,950	0	0	0	0	0	0	386,667
Cash Balance Dec 31	0	42,340	5,383	3,649	3,712	0	0	0	0	0	0	55,084

**Note: These two block figures should agree.

